GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 – Administrative sanction for an amount of Rs.1,45,88,41,000/- (Rupees One Hundred Forty Five Core Eighty Eight Lakhs and Forty One Thousand only) to the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, from the B.E. 2019-20 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 147 **Dated: 27-02-2020**

Read the following:-

1. From the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada Lr.Rc.No. NHM/SPMU(Fin)/213/2019, Dt.30.5.2019, 09.01.2020 and 15.01.2020.
2. G.O.Rt.No.206, Finance(FMU-HM&FW)Department, dt.26.01.2020.

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O R D E R:

Based on the proposals received from the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, for an amount of Rs.1,45,88,41,000/- (Rupees One Hundred Forty Five Crore Eighty Eight Lakhs and Forty One Thousand only) from the BE provision 2019-20 as CSS & MSS for implementation of programmes of NUHM, NDCP, RCH, RNTCP under NHM.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged/ Voted	Provision. in B.E. 2019-20	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E. 2019-20	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to Green channel PD Account Drawing Officer: Concerned DDO									
1	2211002000608310312	V	50,992.71	0.00	0.00	50,992.71	61,478.57	9,774.65	20,260.51
2	2211002001205310312	V	42,094.21	0.00	0.00	42,094.21	47,720.63	2,253.58	7,880.00
3	2211007890605310312	V	10,746.71	0.00	0.00	10,746.71	15,803.42	408.64	5,465.35
4	2211007891205310312	V	12,565.40	0.00	0.00	12,565.40	10,413.86	2,151.54	0.00
Total			1,16,399.03	0.00	0.00	1,16,399.03	1,35,416.48	14,588.41	33,605.86

2. The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
SPECIAL CHIEF SECRETARY TO GOVERMENT

To
The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
Sc/Sf

//FORWARDED :: BY ORDER//

SECTION OFFICER